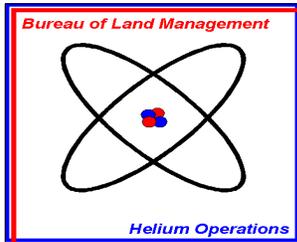


Bureau of Land Management

Amarillo Field Office Helium Operations



Statistical Report for March - 2000



Distribution:

Fluid Minerals Group Manager, Washington Office
New Mexico State Director
Associate State Director
Petroleum Engineer
Field Manager, Amarillo Field Office
Division Chiefs (3)
Team Leaders
-Federal Leased Lands
-Gas Analysis
-Resources Evaluation
-Natural Gas Engineering

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Amarillo, Texas

Issued: September 27, 2000

** Revised **

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Approved for distribution: Nelson R. Bullard /s/

Date: 09/27/2000

Table 1 - Summary of Helium Operations

March - 2000

In Kind Sales	NASA*	Navy*	Army*	Air Force*	DOE*	Other Fed*	Subtotal*	In Kind	Charges Billed (\$)**
Total month	41,896	821	0	7,765	10,572	4,081	65,135	64,126	\$3,174,306
Total FYTD	74,550	1,281	0	18,404	21,737	7,915	123,887	121,970	\$6,008,662
Total CYTD	41,896	821	0	7,765	10,572	4,081	65,135	64,126	\$3,174,306

In Kind Transfers	Month	FYTD	CYTD	Cumulative
Transferred	385	114,774	57,844	360,362
Volume outstanding	64,126			

Purchased Helium	Helium-Gas Mixture	Month Helium Percent	Helium	Month Low Purity Helium	FYTD	Month Below 50% Helium	FYTD	FYTD	CYTD Contained Helium	Cumulative
Total purchased										32,176,145
Purchased helium produced / transferred			385					114,774	57,844	2,345,702
Balance of purchased helium in storage										29,830,443
Private Plant Activity										
Accepted in storage system	123,676	69.76%	86,276	618	12,735	(64)	(1,497)	490,918	254,532	5,503,073
Redelivered from storage system	(195,783)	69.23%	(135,540)	0	0	8	1,573	(686,247)	(358,058)	(4,436,451)
Total apparent crude produced ^Δ	271,480	72.03%	195,534					1,147,367	566,514	NA
Total apparent crude refined ^Δ	(284,109)	71.33%	(202,663)					(1,114,916)	(556,674)	NA

Storage Contract Activity	Metered Gas					Transferred Gas Helium		Stored Helium	Charges Billed Dollars**	
	Gross Gas	Helium	Helium			Month	Cumulative	EOM	Month	FYTD
	Month	FYTD	CYTD	Cumulative	Month	Cumulative	EOM	Month	FYTD	
Crude Acquired	123,591	86,212	489,421	254,227	22,883,606	64,827	22,530,635			
Crude Disposed	195,773	135,532	684,674	358,049	16,262,732	64,442	22,170,004			
Grade-A Rdlvrd	0	0	0	0	1,427,554	0	0			
Net/Balance	(72,182)	(49,320)	(195,253)	(103,822)	5,193,320	385	360,631	4,860,105	\$212,948	\$1,007,272

Bush Dome Reservoir Operations	Month		Fiscal Year		Since Start of Conservation Program		Since Field Discovery	
Conservation gases from all sources	Gross	Net	Gross	Net	Gross	Net	Gross	Net
In underground storage, beg. of period	48,058,628	34,683,114	48,270,503	34,836,504	490,620	490,620	0	0
Net Activity	(66,716)	(48,027)	(278,591)	(201,417)	47,501,292	34,144,467	47,991,912	34,635,087
Total in underground storage	47,991,912	34,635,087	47,991,912	34,635,087	47,991,912	34,635,087	47,991,912	34,635,087

Native Gas	Month	Fiscal Year	Since Start of Conservation Program	Since Field Discovery
Total in place, beg. of period	209,027,027	209,039,114	265,724,755	318,727,000
Net Activity	(2,333)			
Total in place, end of month	209,024,694			

Native Gas plus Conservation Gases	Month	Fiscal Year	Since Start of Conservation Program	Since Field Discovery
Total gases in place, beg. of period	257,085,655	257,309,617	266,215,375	318,727,000
Net Activity	(69,049)	(293,011)	(9,198,769)	(61,710,394)
Total gases in place, end of month	257,016,606	257,016,606	257,016,606	257,016,606

Helium Resources Evaluation	Month	FYTD
Revenue Collected from Federal Lease Holds	\$305,269	\$1,913,052
Helium Sample Collection Report	Submitted 0	Analyzed 65

Customer Comment Cards Mailed	Month	FYTD
	0	17

