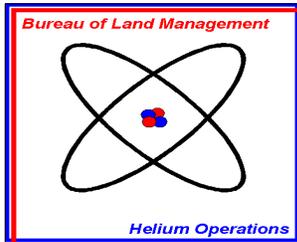


Bureau of Land Management

Amarillo Field Office Helium Operations



Statistical Report for August - 2000



Distribution:

Fluid Minerals Group Manager, Washington Office
New Mexico State Director
Associate State Director
Petroleum Engineer
Field Manager, Amarillo Field Office
Division Chiefs (3)
Team Leaders
-Federal Leased Lands
-Gas Analysis
-Resources Evaluation
-Natural Gas Engineering

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Amarillo, Texas

Issued: September 29, 2000

** Revised **

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Approved for distribution: Nelson R. Bullard /s/

Date: 09/27/2000

Table 1 - Summary of Helium Operations

August - 2000

In Kind Sales	NASA*	Navy*	Army*	Air Force*	DOE*	Other Fed*	Subtotal*	In Kind	Charges Billed (\$) **
Total month	0	0	0	0	0	0	0	0	\$0
Total FYTD	97,396	1,404	0	27,644	33,251	22,977	182,673	179,846	\$8,873,524
Total CYTD	64,742	945	0	17,005	22,086	19,143	123,920	122,002	\$6,039,168

In Kind Transfers	Month	FYTD	CYTD	Cumulative
Transferred	56,626	235,526	178,596	481,114
Volume outstanding	1,250			

	Helium-Gas Mixture	Month Helium Percent	Helium	Month Low Purity Helium	FYTD	Month Below 50% Helium	FYTD	FYTD	CYTD Contained Helium	Cumulative
Purchased Helium										
Total purchased										32,176,145
Purchased helium produced / transferred			56,626					235,526	178,596	2,466,454
Balance of purchased helium in storage										29,709,691
Private Plant Activity										
Accepted in storage system	90,571	69.25%	62,716	1,126	17,379	(273)	(2,482)	835,774	599,388	5,847,929
Redelivered from storage system	(257,800)	69.13%	(178,209)	0	0	2	1,677	(1,482,223)	(1,154,034)	(5,232,427)
Total apparent crude produced^	250,585	70.42%	176,453					2,037,820	1,456,967	NA
Total apparent crude refined^	(367,991)	69.84%	(256,997)					(2,282,008)	(1,723,766)	NA

Storage Contract Activity	Metered Gas					Transferred Gas Helium		Stored Helium	Charges Billed Dollars**	
	Gross Gas	Helium	Helium			Month	Cumulative	EOM	Month	FYTD
	Month	FYTD	CYTD	Cumulative	Month	Cumulative	EOM	Month	FYTD	
Crude Acquired	90,273	62,443	833,292	598,098	23,227,477	117,665	22,996,538			
Crude Disposed	257,704	178,207	1,480,546	1,153,921	17,058,604	61,039	22,515,155			
Grade-A Rdlvrd	0	0	0	0	1,427,554	0	0			
Net/Balance	(167,431)	(115,764)	(647,254)	(555,823)	4,741,319	56,626	481,383	4,528,856	\$212,830	\$2,070,555

Bush Dome Reservoir Operations	Month		Fiscal Year		Since Start of Conservation Program		Since Field Discovery	
Conservation gases from all sources	Gross	Net	Gross	Net	Gross	Net	Gross	Net
In underground storage, beg. of period	47,531,932	34,301,204	48,270,503	34,836,504	490,620	490,620	0	0
Net Activity	(159,360)	(116,034)	(897,931)	(651,334)	46,881,952	33,694,550	47,372,572	34,185,170
Total in underground storage	47,372,572	34,185,170	47,372,572	34,185,170	47,372,572	34,185,170	47,372,572	34,185,170

Native Gas	Month	Fiscal Year	Since Start of Conservation Program	Since Field Discovery
Total in place, beg. of period	209,007,021	209,039,114	265,724,755	318,727,000
Net Activity	(6,347)			
Total in place, end of month	209,000,674			

Native Gas plus Conservation Gases	Month	Fiscal Year	Since Start of Conservation Program	Since Field Discovery
Total gases in place, beg. of period	256,538,953	257,309,617	266,215,375	318,727,000
Net Activity	(165,707)	(936,371)	(9,842,129)	(62,353,754)
Total gases in place, end of month	256,373,246	256,373,246	256,373,246	256,373,246

Helium Resources Evaluation	Month	FYTD
Revenue Collected from Federal Lease Holds	\$250,868	\$3,261,882
Helium Sample Collection Report	Submitted 69	Analyzed 115

Customer Comment Cards Mailed	Month	FYTD
	0	17

